



City of Westminster

# Agenda

## **Budget Task Group**

Cllr Gotz Mohindra (Chairman), Cllr David Boothroyd, Cllr Iain Bott, Cllr Tony Devenish, Cllr Adam Hug and Cllr Karen Scarborough

**Date / Time**

**18:30, Monday 25<sup>th</sup> January 2021**

**Location**

This will be a virtual meeting

**Contact**

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**Item 1 WELCOME AND APOLOGIES**

**Item 2 DECLARATIONS OF INTEREST**

**Item 3 THE 2020/2021 CAPITAL BUDGET**

**3.1) 2020/21 Capital Budget Overview (p 3)**

**3.2) Financial Summary (p 4)**

A) General Fund (GF) (pp 4-9)

B) Housing Revenue Account (HRA) (pp 10-11)

**3.3) ELT Summaries**

A) Adult Social Care and Public Health (pp12-17)

B) Children's Services (pp18-22)

C) Growth, Planning and Housing (GF) (pp 23-27)

D) Growth, Planning and Housing (HRA) (pp 28-32)

E) Westminster Builds (pp 33-39)

F) Environment and City Management (pp 40-44)

G) Finance and Resources (pp 45-51)